

Bushy Park Elementary School PTA
2026 – 2027 School Year Budget: Approved 8/18/2026

BUDGET SNAPSHOT

- Total Revenue: \$55,175
- Total Expenses: \$54,055

BUDGET DETAIL

Revenue	
Category	Amount
Membership	\$5,000
5 th Grade Fundraising	\$500
Bushy Bear Dash	\$20,000
Book Fair	\$1,750
Bushy Blooms	\$4,000
Concessions	\$200
EOY Party	\$4,000
Restaurant Nights (<i>Night Out</i>)	\$1,000
Raffle/Basket	\$75
GiveBacks – Shop to Give	\$150
Spiritwear Sales	\$500
Taharka Brothers Fundraiser	\$250
Yearbook	\$1,000
Revenue – Programs	\$500
After School Activities	\$12,000
Beary Creative Art Night	\$450
Movie Night	\$200
School Supply Kits	\$250
Donations (<i>Other Donations – MemberHub + Other Donations</i>)	\$600
Sponsorships (<i>Sponsorships – MemberHub + Sponsorships</i>)	\$2,750
Interest Income	\$5
GRAND TOTAL	\$55,175

Expenses	
Category	Amount
Back to School Teacher Breakfast	\$500
Bushy Bear Dash	\$2,000
Bushy Blooms	\$2,500
EOY Party	\$5,500
Spiritwear / Magnets	\$1,000
Maryland PTA Dues	\$50
PTA Council Dues	\$1,400
Insurance	\$300
Legal & Professional Services	\$400
Office Supplies & Software	\$200
Office Supplies	\$300
Postage	\$100
Printing & Copying	\$200
Software	\$400
Video Conferencing	\$70
Website Domain	\$60
Scholarship Fund	\$750
5 th Grade Fund – PTA Directed	\$1,000
Assemblies	\$4,500
Bingo Night	\$750
Diversity, Equity, & Inclusion	\$400
After School Activities (<i>Drumming + Soccer + After School Program Expenses</i>)	\$11,850
Fall Fest	\$1,000
Grounds Beautification	\$250
Holiday Cookie Night	\$500
Hospitality	\$3,000
Ice Cream Social	\$750
International Night	\$500
Movie Night	\$300
PBIS – Bushy Boutique	\$1,500
School Supply Kits	\$50
Science Fair	\$1,000
Sweetheart Dance	\$2,000
Talent Show	\$500
Teacher & Student Appreciation	\$1,500
Teacher Incidentals	\$2,500
Volunteer Appreciation	\$500
Welcome Back Events	\$100
5 th Grade Fund – Staff Directed	\$1,500
Field Day	\$200
Junior Achievement Day	\$2,000
Reflections	\$175
GRAND TOTAL	\$54,055